

2014-2015 Approved Gaming Funds Expenditures

Category	Item	Subtotal	Total	Notes
Academics				
Math 10 - 12	contests		1,121.00	
	calculators		900.00	
Languages (FI)	transport/accom to Provincials		200.00	
Biology	Biology 11 Fish Tank Supplies		112.61	
Physics	FLIR ONE thermal imaging attachment to the Iphone5		392.00	
	used iPhone 5		300.00	
Socials	Gr. 11 field trip - Military Museum		1,000.00	
	Gr. 10 field trip -walking trip through downtown Kelowna (Okanagan Museum Society)		1,250.00	
	Movie-Unbroken		600.00	
Psychology 11/12	Scared Straight field trip to Vancouver		600.00	
		Total	6,475.61	

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Applied Skills				
Drafting & Design Program Club	3D printer	1,456.00	1,517.59	includes one plastic filament
	plastic filaments for 3D printer	61.59		
Metal Art Club	Milling machine bits		150.00	
	Chisel Set	218.96	802.36	
	Plier Ring Cutting	86.30		
	Wood Graver Handles	20.88		
	Digital 2.5 quart ultrasonic	141.06		
	Durston Large Dapping Set	335.16		
Ace-it Program	T-shirts		187.27	
Automotive Club	Car Trailer Insurance	280.00	1,380.00	
	Milling Flycutter	400.00		
	Multi-angle milling vise	450.00		
	grinding and sanding discs	250.00		
	spare tire: \$280/125			
Yoga & Fitness	Field trips to local yoga studios		500.00	
Textiles	Christmas Craft Club - supplies		300.00	
Foods	Vitamix mixer	670.88	1,230.88	
	Juicer	560.00		
Career Centre	Flatbed scanner		110.88	
		Total	6,178.98	

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Athletics				
	Treadmill		5,600.00	
	Mirrors		1,200.00	
Travel				
		Total	6,800.00	
Fine Arts				
Dance Performance (Lea Ivanitz)	Costumes year end			
	Dance competition			
Music	Baritone Sax Low A - 1st choice	5,150.88	3,000.00	
	8" monitor - 1st choice	313.60	313.60	
Art 12				
Visual Arts	Memory Card for Video Production	64.00	484.00	does not include tax
	Glidecam stabilizer for Video Production	420.00		
	Slab roller (ceramics and sculpture)	980.00	1,060.00	
	frieght	80.00		
Theatre	three lights		1,133.44	
		Total	5,991.04	

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Other				
Resource Room	bowling/sailing/X-C skiing/CRIS		1,500.00	
Book Clubs	books		1,500.00	
Dry Grad	Entertainment		1,000.00	
Photography/Yearbook	Savage backdrop rolls for portraits		335.96	
	4foot super white	67.19		
	9 foot super white	100.79		
	4 foot black	67.19		
	9 foot black	100.79		
Debate Team	Tournament Host (medals, food, supplies)		800.00	
Honour Roll Rec	\$1,000		1,000.00	
Total			6,135.96	
PAC Awards	5000 (1 dedicated to the Ace-It Program)		5,000.00	
Grand Total			36,581.58	
Gaming Funds			39,053.00	
Unallocated Funds			2,471.42	