KSS PAC GAMING FUNDS BUDGET 2016/2017

Category	Teacher	Item	No. Students	Request	Amount Approved	Spent to date	Total
Academics							
Social Studies	Stacey/Gallo/Clarke	World religion, holocaust 12, Philosophy trip to houses of	90	$900	$900		900.00
Social Studies		Military Museum Fieldtrip	600	$2,420	$1,600		1,600.00
Science - Garden Tower	Dayna Margetts	Indoor Garden tower supplies	180	$200	$200		200.00
French Immersion	Shannon Bracken	Concours d'Arts Oratoire provincial competition	2	$200	$200		200.00
French Bistro trip	Lori Hazel	Field trip to Bistro Fandango	50	$2,160	$200		200.00
Avid Reader club	Jillian Kirk	5 novel titles 10-12 copies	15	$1,000	$500		500.00
Fish Tank Supplies (2 rooms)	Margetts/Wishlow	Two teachers $150 each	180	$380	$300		300.00
Kangaroo visit to KSS	Darren Wishlow	Bring Kangaroos to KSS	180	$400	$400		400.00
Debate Team	Joanne Taylor	Tournaments	30	$1,600	$250		250.00
AP Banquet	Marlene Kulak	For kids who cannot otherwise afford to go	150	$1,000	$400		400.00
Math	Glynis Shaw	Canadian Senior & Intermediate Math Competitions	150	$1,325	$800		800.00
				Academics Total	**5,750.00**	**-**	**5,750.00**
Applied Skills							
Auto - T-shirts	Buna/Thomas	Shirts for technicians	20	$237.56	$237.56		237.56
Auto Club	Kendall Thomas	Soda Blaster	60	$1,055	$500		500.00
Laser Engraver	Fallan Freeman	$3000 from last year and $3000 this year	280	$3,000	$6,000		6,000.00
Beverly Sheen	Sean Sookochoff	Beverly Sheer	8320	$1,612.40	$1,612		1,612.00
Robot Building	Trevor Schultz	Lego Mindstorm EV3 Robot Building supplies X10	30	$4,500	$1,000		1,000.00
Foods	Debra Shmidt	Punch bowls, spatulas	100	$489	$243		243.00
				Applied Skills Total	**9,592.56**	**-**	**9,592.56**
Athletics							
CPR	Arnar Bernardsson	15 CPR Training Dolls	600	$4,460	$2,300		2,300.00
Basketball gun	Arnar Bernardsson	Basketball gun partial funding	120	$9,000	$4,500		4,500.00
				Athletics Total	**6,800.00**	**-**	**6,800.00**
Fine Arts							
Yoga Mats	Lea Ivanitz	Yoga Mats	90	$1,200	$600		600.00
Guitar Club	Sean Sookochoff	Guitar Strings	30	$162	$162		162.00
Photography	Corinna Nicol	Portable Studio lighting as long as its being used all over school	90	$829.95	$829.95		829.95
Drama	Lee Schawrtz	Thump Speakers	100	$950	$950		950.00
Video	Jon Derksen	Camcorder	220	$608.98	$608.98		608.98
Visual Arts	Tim Mayer	Frames for artwork in halls and other public displays	1800	$1,055	$1,055		1,055.00
Dance Performance	Crystal Garbelya	supplies, choreographer	28	$9,550	$900		900.00
Music	Sheila French	Guitar Amp	600	$9,800	$550		550.00
Dance Fitness	Crystal Zaseybida	various training	60	$780	$350		350.00
				Fine Arts Total	**6,005.93**	**-**	**6,005.93**
Other							
School Building	Troy White	Water Fountains	1800	$7,500	$2,500		2,500.00
Resource	Dayna Margetts	Composting cookie program	100	$300	$300		300.00
Resource room	Foster/Robertson	Various outside activities	40	$3,000	$1,000		1,000.00
Learning Assistance	Fiona Irvine	Tablets (Android?)	75	$1,520.94	$900		900.00
Wellness team	Zaseybida/Demug	T-shirts/workshop (more advertising to other students)	7	$450	$350		350.00
Diversity Club		Snacks	25	$375	$375		375.00
Dry Grad		student activities	600	$1,000	$1,000		1,000.00
Library/Learning Commons	Oakes/Zuyderduyn	New creative Chairs and tables	1800	$3,953.60	$2,000		2,000.00
				Other Total	**8,425.00**	**-**	**8,425.00**
PAC Awards		5000 (1 dedicated to the Ace-It Program)	600	$5,000	$5,000		5,000.00
Work Ethic Awards		$1,000	1800	$1,000	$1,000		1,000.00
				Grand Total	**42,573.49**	**-**	**42,573.49**